

**MT. NEBO WATER AGENCY
FISCAL YEAR 2026 TENTATIVE ADMINISTRATIVE BUDGET**

Expenses

| | |
|--|------------|
| Clerk | \$700.00 |
| Professional Services | \$1,000.00 |
| Treasurer's Bond | \$100.00 |
| Mailbox | \$360.00 |
| Meals and Entertainment | \$200.00 |
| Quick Books | \$300.00 |
| Publication Expneses for Public Hearings | \$100.00 |
| State Entity Registration | \$50.00 |
| Total | \$2,810.00 |

Note: The Administrative Budget will be deducted from the fund balance. No member assessments will be levied.

**MT. NEBO WATER AGENCY
FISCAL YEAR 2026 TENTATIVE PROJECTS BUDGET**

PROJECT #7 - Groundwater Database and Plan Management Program

Contract Amount: \$32,000.00

Revenues:

Member Participant Assessments \$32,000.00

Total Revenues \$32,000.00

Expenses:

Professional services - Hansen Allen & Luce \$26,970.40

Total Expenses \$26,970.40

Current Fund Balance: \$5,029.60